

COUNTY COUNCIL  
OF  
TALBOT COUNTY, MARYLAND

2023 Legislative Session, Legislative Day No.: April 18, 2023

Bill No.: 1529

Introduced by: Mr. Callahan, Ms. Haythe, Ms. Mielke, Mr. Stepp

**AN ACT TO ESTABLISH THE 2023-2024 ANNUAL BUDGET AND APPROPRIATION  
ORDINANCE**

By the Council: April 18, 2023

Introduced, read first time, ordered posted and public hearings scheduled on Tuesday, May 2, 2023 at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601 and at 7:00 p.m. in the Easton Elementary School Cafeteria, 307 Glenwood Avenue, Easton, Maryland 21601.

By Order Susan W. Moran  
Secretary

A BILL ENTITLED  
AN ACT TO ESTABLISH THE FISCAL YEAR 2023 - 2024 ANNUAL BUDGET AND  
APPROPRIATION ORDINANCE.

**SECTION 1.** BE IT ENACTED by the County Council of Talbot County, Maryland, that the Fiscal  
Year 2024 Annual Budget and Appropriation Ordinance is as follows:

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2024

	Budget FY 2024	Sub-Totals FY 2024
<b>Property Taxes</b>		
Real Property	\$ 51,968,228	
Education Supplement	3,850,245	
Railroad & Public Utilities	1,200,000	
Penalties & Interest	150,000	
Semi Annual Service Charge	2,496	
Discount on Taxes	(310,000)	\$ 56,860,969
<b>Income Tax</b>		
Local Income Tax	31,000,000	31,000,000
<b>Other Local Taxes</b>		
Recordation	6,000,000	
Transfer	4,200,000	
Public Accommodations	1,700,000	
Admissions and Amusement	20,000	
Mobile/Manufactured Home	50,000	11,970,000
<b>Licenses and Permits</b>		
Beer, Wine & Liquor Licenses	150,000	
Traders Licenses	23,000	
Building Permits	229,000	
Plumbing Permits	9,000	
Planning & Zoning Fines	40,000	
Gas Permits	9,000	
Floodplain Permits	2,000	
Electrical Inspections	5,000	
Electrical Licenses	18,000	
Plumbing Licenses	5,000	
HVAC Inspections	10,000	
HVAC Registration	3,500	
Gas Licenses	500	
Storm water Permits/Waiver	12,000	
Road Construction Permits	20,000	
Animal Licenses & Fines	2,500	
Marriage Licenses	3,000	
Boat Ramp Permits	135,000	
Boat Ramp Violations	2,500	679,000
<b>Grants from Federal Government</b>		
FEMA	-	
Emergency Management Planner-DHS	-	-

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2024  
(continued)

	Budget <u>FY 2024</u>	Sub-Totals <u>FY 2024</u>
<b>State Shared Taxes</b>		
Highway	905,203	
Recordation Tax	-	905,203
<b>Grants from State Government</b>		
Police Protection	110,000	
Detention Center Grant	36,000	
Sex Offender Grant	16,000	
School Bus Grant	-	
Other Sheriff Grants	40,000	
Motor Vehicle Safety Grant	-	
Fire, Rescue & Ambulance Fund	316,000	
911	900,000	
Circuit Court Family Services	396,198	
Problem Solving Court	220,527	
Critical Areas	9,000	
Program Open Space	-	
Public Landings	110,000	
Tourism	-	
DSS - Legal Fees	95,000	2,248,725
<b>General Government</b>		
Zoning Certificates	30,000	
Subdivision Applications	20,000	
Re-Zoning Applications	1,500	
Zoning Violations	3,000	
Administrative Variance	4,000	
Board of Appeals	6,000	
Landscape Planning	50	
Site Plan Review	3,000	
Forest Conservation Fees	500	
Critical Area Forest Preservation	50,000	
Bed and Breakfast	450	
Home Occupation	375	
Short Term Rentals	25,000	
Trailer Court Fees	-	
Produce Stand Permits	4,000	
Roadside Vendors License	500	
Weed & Litter Fees	1,000	
Weed Control Spraying Fees	35,000	
Tourism-Co-Op Advertising Fee	15,000	
Election Filing Fees	250	
Voter Lists	200	
Sheriff's Fees	20,000	
911 Center	1,016,856	
Emergency Medical Services	2,564,122	
MIEMSS - EMS Communications	125,000	
Mosquito Control Fees	206,200	4,132,003

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2024  
(continued)

	Budget <u>FY 2024</u>	Sub-Totals <u>FY 2024</u>
<b>Public Safety</b>		
Boarding of Local Prisoners	8,000	
Weekender's Fees	-	
Live In/Work Out Fees	9,000	
Home Detention Program	-	
Federal Prisoner Program	316,000	
Community Service Fees	-	
Other Grants	-	
Rent	16,100	349,100
<b>Recreation</b>		
Boat Slips	115,000	
Pools		
Fees - GMP Pool	57,000	
Fees - Bay 100 Pool	54,000	226,000
<b>Miscellaneous</b>		
Interest	125,000	
Miscellaneous Revenues	171,000	
Fines & Forfeitures	1,000	297,000
<b>Transfer from Development Impact Fund</b>		
Development Impact Fees	550,000	550,000
<b>Reserve &amp; Unexpended General Funds</b>		
From Prior Years	19,631,000	19,631,000
 <b>TOTAL REVENUE BUDGET</b>		 <b><u><u>\$ 128,849,000</u></u></b>

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2024  
(continued)

Tax Rates:

1. Real Property Tax revenue for FY 2024 is based on a rate of \$.6954 per \$100 of assessed valuation plus an Education Supplement of \$.048 per \$100 of assessed valuation (total rate of \$.7434) for all properties outside the incorporated limits of the Towns of Easton, Oxford, Queen Anne, St. Michaels and Trappe. The FY 2024 Real Property Tax rate is \$.5625 per \$100 of assessed valuation plus an Education Supplement of \$.048 per \$100 of assessed valuation (total rate of \$.6105) for all properties within the incorporated limits of the Town of Easton. The FY 2024 Real Property Tax rate is \$.5775 per \$100 of assessed valuation plus an Education Supplement of \$.048 per \$100 of assessed valuation (total rate of \$.6255) for all properties within the incorporated limits of the Town of Oxford. The FY 2024 Real Property Tax rate is \$.6354 per \$100 of assessed valuation plus an Education Supplement of \$.048 per \$100 of assessed valuation (total rate \$.6834) for all properties within the incorporated limits of the Town of Queen Anne. The FY 2024 Real Property Tax rate is \$.5685 per \$100 of assessed valuation plus an Education Supplement of \$.048 per \$100 of assessed valuation (total rate \$.6165) for all properties within the incorporated limits of the Town of St. Michaels. The FY 2024 Real Property Tax rate is \$.5975 per \$100 of assessed valuation plus an Education Supplement of \$.048 per \$100 of assessed valuation (total rate \$.6455) for all properties within the incorporated limits of the Town of Trappe.

Railroad & Public Utilities Tax revenue for FY 2024 is based on a rate of \$1.8585 per \$100 of assessed valuation for all properties outside the incorporated limits of the Towns of Easton, Oxford, Queen Anne, St. Michaels and Trappe. The FY 2024 Railroad & Public Utilities Tax rate is \$1.5263 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Easton. The FY 2024 Railroad & Public Utilities Tax rate is \$1.5638 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Oxford. The FY 2024 Railroad & Public Utilities Tax rate is \$1.7085 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Queen Anne. The FY 2024 Railroad & Public Utilities Tax rate is \$1.5413 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of St. Michaels. The FY 2024 Railroad & Public Utilities Tax rate is \$1.6138 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Trappe.

A service charge based on a rate not to exceed 0.063 percent will be applied to the unpaid balance of Real Property Taxes due in December on the properties with the semi-annual tax payment option.

2. Local Income Tax revenue for FY 2024 is based on a rate of 2.40 percent of the Maryland Taxable Income.
3. Recordation Tax revenue for FY 2024 is based on a rate of \$6.00 per \$500 of the value of the recorded transaction.
4. Transfer Tax revenue for FY 2024 is based on a rate of 1.0 percent of the actual consideration paid for the conveyance of title, except that the first fifty thousand dollars (\$50,000) of consideration payable on the conveyance of owner-occupied residential property intended to be used by the buyer as an owner-occupied residence shall be exempt from this tax.
5. Mobile/Manufactured Home Rental Community Tax revenue for FY 2024 is based on a rate of \$50 per mobile/manufactured home per quarter.
6. Public Accommodations Tax revenue for FY 2024 is based on a rate of 4.0 percent of the value of the rental of rooms for sleeping accommodations provided to transients.
7. Admissions and Amusement Tax revenue for FY 2024 is based on a rate of 5.0 percent of the value of the admissions.

TALBOT COUNTY, MARYLAND  
SCHEDULE OF FEES  
FISCAL YEAR 2024

**PLANNING OFFICE**

Board of Appeals - Application Fee . . . . .	\$ 500.00
	plus advertising cost and adjacent property owner notice costs
Board of Appeals - Administrative Appeal-Administrative/Adjudicatory Order or concerning accommodations for the benefit of disabled citizens (refundable upon successful appeal) . . . . .	500.00 plus advertising cost and adjacent property owner notice costs
Board of Appeals - Extension Request (filed prior to expiration of approval) . . . . .	200.00 plus advertising cost and adjacent property owner notice costs
Minor Variance . . . . .	450.00
Expansion of Non-Conforming Structure . . . . .	450.00
Growth Allocation - 25 acres or less . . . . .	2,500.00
- more than 25 acres, less than 50 acres. . . . .	5,000.00
- 50 acres or more . . . . .	10,000.00
Subdivision waiver . . . . .	35.00
Subdivision Application-Minor / Non-Critical Area -\$400 Base Fee plus a Per Lot Fee of . . . . .	300.00
Subdivision Application-Minor / Critical Area -\$400 Base Fee plus a Per Lot Fee of . . . . .	350.00
Subdivision Application-Major & Small Scale / Non-Critical Area -\$600 Base Fee plus a Per Lot Fee of . . . . .	500.00
Subdivision Application-Major & Small Scale / Critical Area -\$600 Base Fee plus a Per Lot Fee of . . . . .	875.00
Minor Line Revision . . . . .	300.00
Major Line Revision . . . . .	450.00
Zoning Amendments - Map and Text Amendments . . . . .	750.00
Site Plan Waiver . . . . .	35.00
Administrative Site Plan Review . . . . .	150.00
Site Plan Review - Major/Commercial/Industrial Uses - Building up to 10,000 sq. ft. . . . .	750.00
Building over 10,000 sq. ft. & up to 15,000 sq. ft. . . . .	1,500.00
Building over 15,000 sq. ft. . . . .	3,000.00
Minor Site Plan . . . . .	400.00
Re-Evaluation Fee Subdivision Application Site Plan Review . . . . .	1/3 original application fee
Request to Planning Officer . . . . .	50.00
Minor Modification to Special exception . . . . .	450.00
Trailer Court License - Annual . . . . .	75.00
Produce Stand Permit - Annual . . . . .	75.00
Bed and Breakfast Permit - Annual . . . . .	100.00
Home Occupation Permit - Biennial . . . . .	100.00
Short Term Rental Permit - Initial . . . . .	400.00
- Renewal . . . . .	250.00
Roadside Vendor License - Short Term (up to 7 days) . . . . .	50.00
Roadside Vendor License - Long-Term (up to 1 year) . . . . .	750.00
Use Certificates . . . . .	100.00
Wireless Communication Facility License - Annual . . . . .	1,300.00
Landscape Plan . . . . .	75.00

**FOREST CONSERVATION**

Declaration of Intent . . . . .	50.00
Simplified Forest Stand . . . . .	150.00
Intermediate Forest Stand Delineation . . . . .	300.00
Full Forest Stand Delineation . . . . .	450.00
Forest Conservation Plan . . . . .	450.00
Forest Conservation Fee in Lieu . . . . .	0.30 per square foot
Forest Conservation Penalty Fee . . . . .	0.90 per square foot

TALBOT COUNTY, MARYLAND  
SCHEDULE OF FEES  
FISCAL YEAR 2024  
(continued)

CRITICAL AREA PRESERVATION

Forest Preservation Plan . . . . .	150.00
Property Maintenance Permit . . . . .	75.00
Critical Area Fee in Lieu . . . . .	0.30 per square foot
Critical Area Buffer Fee in Lieu . . . . .	1.50 per square foot
Simplified Buffer Management Plan . . . . .	100.00
Minor Buffer Management Plan . . . . .	150.00
Major Buffer Management Plan . . . . .	220.00

CONSERVATION FEE FOR RELEASE OF AGRICULTURAL USE RESTRICTION

Ag parcels created prior to April 7, 2008 (per development right):	
Year 1-2 . . . . .	May not be released
Year 3 . . . . .	30,000.00
Year 4 . . . . .	20,000.00
Year 5 . . . . .	10,000.00
Ag parcels created on or after April 7, 2008 (per development right):	
Year 1-3 . . . . .	May not be released
Year 4 . . . . .	70,000.00
Year 5 . . . . .	60,000.00
Year 6 . . . . .	50,000.00
Year 7 . . . . .	40,000.00
Year 8 . . . . .	30,000.00
Year 9 . . . . .	20,000.00
Year 10 . . . . .	10,000.00

PERMITS & INSPECTIONS

BUILDING PERMITS (Fee based on value of construction (VOC) with the International Code Council's Building Valuation Data establishing the minimum value by construction by type)\*

Up to \$1,000 VOC . . . . .	25.00
\$1,000 to \$5,000 VOC . . . . .	40.00
\$5,000 to \$20,000 VOC - \$90.00 plus a per \$1,000 fee of . . . . .	4.00
\$20,000 VOC and over - \$150.00 plus a per \$1,000 fee of . . . . .	5.00
Amendment to Building Permit (after issuance). . . . .	60.00
Re-inspection Fee . . . . .	75.00
Floodplain Management (A & V Zones) . . . . .	35.00
Zoning Certificate - Per Certificate . . . . .	70.00

\*Except manufactured units, which shall be based on retail price

Plan Review Fee (applies to Building Permits with a VOC \$5000 or greater) . . . . .	150.00
Revisions to Building Permit (prior to issuance). . . . .	40.00
Temporary Occupancy . . . . .	50.00
Short Term Rental Safety Inspection . . . . .	75.00

CONSTRUCTION WITHOUT APPROVED PERMIT - Double Permit Fee (Minimum \$100)

HVAC PERMITS

HVAC - tied to a Building Permit (Residential & Non - Residential) . . . . .	70.00
Manufactured Dwelling, per unit (including mobile home on foundation) . . . . .	70.00
Replacement (incl. repairs, alterations, etc.) . . . . .	40.00
HVAC - Not tied to a Building Permit (Residential & Non - Residential, New Systems) . . . . .	70.00
Re-inspection Fee . . . . .	60.00

PLUMBING PERMITS

Plumbing - tied to a Building Permit (Residential & Non - Residential) . . . . .	70.00
Manufactured Dwelling, per unit (including mobile home on foundation) . . . . .	70.00
Plumbing - Not tied to a Building Permit (Residential & Non - Residential, New Systems) . . . . .	70.00
Re-inspection Fee . . . . .	60.00

TALBOT COUNTY, MARYLAND  
SCHEDULE OF FEES  
FISCAL YEAR 2024  
(continued)

GAS PERMITS

Gas/Fuel - tied to a Building Permit (Residential & Non - Residential) . . . . .	70.00
Manufactured Dwelling, per unit (including mobile home on foundation) . . . . .	70.00
Replacement (Change out tank) . . . . .	40.00
Gas/Fuel - Not tied to a Building Permit (Residential & Non - Residential, New Systems) . . . . .	70.00
Re-inspection Fee . . . . .	60.00

PLUMBING/GAS FITTER LICENSES

Master Plumber/Gas Fitter- Biennial. . . . .	125.00
Master Plumber (No Gas) -Biennial.. . . .	125.00
Master Gas Fitter- Biennial. . . . .	125.00
Propane Gas Fitter- Biennial. . . . .	125.00
Journeyman -Biennial. . . . .	10.00

HVAC REGISTRATION

Master Biennial.. . . .	125.00
Master Restricted (less than 5 Master requirements) -Biennial.. . . .	125.00
Journeyman - Biennial. . . . .	10.00

ELECTRICAL LICENSE (NEW AND RENEWAL)

Master - Biennial. . . . .	150.00
General - Biennial. . . . .	100.00
Limited - Biennial. . . . .	60.00
Shelved (all classes) - Biennial. . . . .	30.00
Inspection Agency - Biennial. . . . .	150.00

ELECTRICAL INSPECTIONS - COMMERCIAL, INDUSTRIAL, INSTITUTIONAL

All Electric Inspections completed by Middle Department Inspection Agency (MDIA). Permit Fees paid to MDIA  
(All switches, lighting & receptacles to be considered as outlets.)

ADMINISTRATIVE FEE - per permit . . . . .	20.00
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ROUGH WIRING INSPECTION

1 to 50 Outlets . . . . .	30.00
Each Additional Group of 25 Outlets . . . . .	6.00

FINAL WIRING INSPECTION

1 to 50 Outlets . . . . .	30.00
Each Additional Group of 25 Outlets . . . . .	6.00

EQUIPMENT & APPLIANCES

Outlet of 30 KW or Less . . . . .	37.00
Each Additional Outlet . . . . .	6.00
Cable or Baseboard Heat - 1st Unit . . . . .	18.00
Each Additional Unit . . . . .	6.00

MOTORS, GENERATORS, TRANSFORMERS, CENTRAL HEATING, DUCT HEATERS,  
AIR CONDITIONERS, AND WELDERS

Less that 1/2 HP, KW, KVA (each) . . . . .	12.00
Each Additional Unit . . . . .	6.00
1/2 to 10 HP, KW, KVA (each) . . . . .	17.00
Over 10 to 30 HP, KW, KVA (each) . . . . .	23.00
Over 30 to 50 HP, KW, KVA (each) . . . . .	28.00
Over 50 HP, KW, KVA (each) . . . . .	34.00



TALBOT COUNTY, MARYLAND  
SCHEDULE OF FEES  
FISCAL YEAR 2024  
(continued)

FEEDERS & SUB-PANELS	
Not Over 200 amps . . . . .	15.00
225 to 400 amps . . . . .	20.00
Over 400 to 800 amps . . . . .	25.00
Over 800 to 1200 amps . . . . .	35.00
SERVICE, METER EQUIPMENT, MOTOR CONTROL CENTERS*	
100 amps . . . . .	30.00
Over 100 to 200 amps . . . . .	38.00
Over 200 to 400 amps . . . . .	50.00
Over 400 to 1000 amps . . . . .	95.00
Over 1000 amps . . . . .	123.00
PRIMARY TRANSFORMERS, ENCLOSURES & SUBSTATIONS	
Up to 15 KVA . . . . .	67.00
Over 15 to 35 KVA . . . . .	100.00
Over 35 KVA . . . . .	112.00
Applies to each bank of transformers.	
LOW VOLTAGE & SIGNALING SYSTEMS	
First 15 Devices . . . . .	67.00
Each Additional 5 Devices . . . . .	6.00
CONSTRUCTION SERVICE*	
Up to 400 amps . . . . .	45.00
Over 400 amps - Regular fees apply	
SWIMMING POOLS	
Bonding Only . . . . .	45.00
Motors, Pumps, Lighting & Receptacles . . . . .	45.00
Bonding & Wiring . . . . .	90.00
Additional Trips . . . . .	45.00
Re-inspection Fee . . . . .	60.00
ELECTRICAL INSPECTIONS - RESIDENTIAL	
NEW CONSTRUCTION	
SFD Unit to 200 amps . . . . .	85.00
SFD Unit to 400 amps . . . . .	100.00
SFD Unit to 600 amps . . . . .	135.00
Multi-family - 1st Unit . . . . .	67.00
additional units (each) . . . . .	56.00
Townhouses (each) . . . . .	56.00
Modular Dwelling up to 200 amps . . . . .	50.00
MOBILE HOME*	
Service Only . . . . .	50.00
MINOR ALTERATIONS & ADDITIONS*	
Not over 200 amps, including 1 to 6 outlets (Rough & Final) . . . . .	40.00
Not over 200 amps, including 7 to 40 outlets (Rough & Final) . . . . .	50.00
* Additional Trips (each) . . . . .	45.00
Re-inspection Fee . . . . .	45.00
Special inspection conditions not provided for, apply for fee. Minimum fee:	45.00

## PUBLIC WORKS

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TALBOT COUNTY, MARYLAND  
SCHEDULE OF FEES  
FISCAL YEAR 2024  
(continued)

ROAD SIGNS	
Road Name Sign . . . . .	200.00
Regulatory/Traffic Sign . . . . .	200.00
Additional Sign (post co-location) . . . . .	100.00
Large Sign (as approved by Roads Superintendent) . . . . .	\$200 + Material Costs
Vandalism Replacement (per sign/post) . . . . .	\$150 + Material Costs
Vandalism Reinstallation (per post) . . . . .	150.00
WEED CONTROL	
Spraying Fee - Noxious Weeds (Agricultural) - per hour . . . . .	75.00
Spraying Fee - Phragmites - per hour . . . . .	150.00
Spraying Fee - SHA - per hour . . . . .	150.00
Spraying Fee - CREP & CRP - per hour . . . . .	\$100 + Chemical
EMERGENCY SERVICES	
EMERGENCY MEDICAL SERVICES	
ALS Services - Base Rate/Assessment/Transport . . . . .	650.00
ALS II Services - Base Rate . . . . .	750.00
BLS Services - Base Rate . . . . .	550.00
BLS Transport . . . . .	125.00
Extra Attendant CPR/stairs/other . . . . .	75.00
Mileage - per loaded mile . . . . .	19.00
SPECIAL OPERATIONS / HAZMAT*	
Level 1 Response . . . . .	250.00
Level 2 Response . . . . .	500.00
Level 3 Response . . . . .	750.00
Level 4 Response . . . . .	2,000.00
*Rates are for up to 4 hours of operations, \$100.00 per each additional or partial hour thereafter. Rates do not include personnel or equipment used. Fees for personnel and equipment will be billed based on hours of actual use at scene.	
ANIMAL CONTROL	
LICENSES - DOGS & CATS	
Neutered / Spayed . . . . .	5.00
Not Neutered / Spayed . . . . .	25.00
REDEMPTION FEES	
Neutered / Spayed - 1st Offense. . . . .	35.00
Neutered / Spayed - 2nd Offense. . . . .	75.00
Neutered / Spayed - 3rd Offense. . . . .	150.00
Not Neutered / Spayed - 1st Offense. . . . .	45.00
Not Neutered / Spayed - 2nd Offense. . . . .	135.00
Not Neutered / Spayed - 3rd Offense. . . . .	300.00
ADOPTION FEES	
Dogs - up to 6 months of age . . . . .	125.00
Dogs - over 6 months of age . . . . .	90.00
Cats . . . . .	No fee

TALBOT COUNTY, MARYLAND  
SCHEDULE OF FEES  
FISCAL YEAR 2024  
(continued)

PUBLIC LANDINGS

BOAT SLIPS

Up to 25 Foot Slip / Annual Fee .....	900.00
30 Foot Slip / Annual Fee .....	950.00
40 Foot Slip / Annual Fee .....	1,000.00
Utility Access Fee - Annual Fee .....	100.00

BOAT RAMP PERMIT

Annual .....	45.00
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MARINE PUMP OUT FEES

First 50 Gallons .....	5.75
Each Additional Gallon .....	0.12

ALCOHOLIC BEVERAGES LICENSES

Class A .....	400.00
Class B .....	750.00
Class B-F .....	1,200.00
Class B-R .....	500.00
Class B-T .....	150.00
Class C .....	150.00
Class D .....	1,000.00
Class E .....	2,000.00
Class F-A .....	1,500.00
Class G .....	800.00
Class G-C .....	800.00
Class H .....	35.00
Class I .....	2,500.00
Class J .....	45.00
Class K .....	750.00
Caterer's Endorsement .....	200.00
Application Fee - Classes A, B, B-F, B-T, C, D, G, G-C, I .....	100.00
Application Fee - Class E. ....	200.00
Application Fee - Classes F-A and B-R (single applicant, separate application for each license). ....	200.00
Application Fee - All other Classes .....	100.00
Late Fee (renewals filed after March 31) .....	250.00

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2024

	Budget <u>FY 2024</u>	Sub-Totals <u>FY 2024</u>
<b>County Council</b>		
Salaries & Benefits	\$ 150,714	
Operating Expense	68,100	\$ 218,814
 <b>Circuit Court</b>		
Salaries & Benefits	304,313	
Operating Expense	44,166	
Capital Outlay	569	349,048
 <b>Court Stenographer</b>		
Salaries & Benefits	123,547	
Operating Expense	-	123,547
 <b>Circuit Court Family Services</b>		
Salaries & Benefits	108,083	
Operating Expense	179,500	287,583
 <b>Circuit Court Problem Solving Court</b>		
Salaries & Benefits	138,865	
Operating Expense	82,066	220,931
 <b>Orphans' Court</b>		
Salaries & Benefits	50,254	
Operating Expense	2,500	52,754
 <b>State's Attorney</b>		
Salaries & Benefits	1,308,946	
Operating Expense	83,600	1,392,546
 <b>Victim-Witness Program</b>		
Salaries & Benefits	214,659	
Operating Expense	11,315	225,974
 <b>Law Library</b>		
Operating Expense	18,750	18,750
 <b>County Administration</b>		
Salaries & Benefits	1,092,429	
Operating Expense	301,600	1,394,029

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2024  
 (continued)

	Budget <u>FY 2024</u>	Sub-Totals <u>FY 2024</u>
<b>Board of Supervisors of Elections</b>		
Salaries & Benefits	514,684	
Operating Expense	332,786	847,470
 <b>Registration and Election</b>		
Salaries & Benefits	81,100	
Operating Expense	7,200	88,300
 <b>Finance Office</b>		
Salaries & Benefits	1,074,192	
Operating Expense	551,574	
Capital Outlay	-	1,625,766
 <b>Assessment Office</b>		
Operating Appropriation	200,000	200,000
 <b>County Attorney</b>		
Salaries & Benefits	69,936	
Operating Expense	193,775	263,711
 <b>Police Accountability Board</b>		
Salaries & Benefits	36,692	
Operating Expense	14,000	50,692
 <b>Planning &amp; Zoning</b>		
Salaries & Benefits	968,824	
Operating Expense	273,975	
Capital Outlay	-	1,242,799
 <b>Board of Appeals</b>		
Salaries & Benefits	108,641	
Operating Expense	32,550	141,191
 <b>Historic Preservation Commission</b>		
Operating Expense	1,075	1,075
 <b>County Buildings Maintenance</b>		
Salaries & Benefits	503,555	
Operating Expense	362,080	
Capital Outlay	47,000	912,635
 <b>Library Maintenance</b>		
Operating Expense	146,800	146,800

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2024  
 (continued)

	Budget <u>FY 2024</u>	Sub-Totals <u>FY 2024</u>
<b>Information Technology</b>		
Salaries & Benefits	447,547	
Operating Expense	202,400	
Capital Outlay	35,000	684,947
 <b>Insurance</b>		
Operating Expense	237,400	237,400
 <b>Board of Liquor License Commissioners</b>		
Salaries & Benefits	15,753	
Operating Expense	2,875	18,628
 <b>Sheriff</b>		
Salaries & Benefits	7,324,945	
Operating Expense	1,409,692	
Capital Outlay	43,335	8,777,972
 <b>DARE</b>		
Salaries & Benefits	111,586	
Operating Expense	14,310	125,896
 <b>Volunteer Fire Companies</b>		
State Fire/Rescue Fund	300,000	
Operating Appropriation	2,114,050	
Incentive Program	374,441	
Operating Expense	53,000	
Workers Compensation	35,000	2,876,491
 <b>Emergency Medical Services</b>		
Salaries & Benefits	6,876,537	
Operating Expense	859,746	
Capital Outlay	-	7,736,283
 <b>Hazardous Materials</b>		
Salaries & Benefits	1,140	
Operating Expense	14,900	16,040

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2024  
 (continued)

	Budget <u>FY 2024</u>	Sub-Totals <u>FY 2024</u>
<b>Department of Corrections</b>		
Salaries & Benefits	4,371,981	
Operating Expense	1,681,647	
Capital Outlay	22,000	6,075,628
 <b>Permits &amp; Inspections</b>		
Salaries & Benefits	532,813	
Operating Expense	29,350	562,163
 <b>Board of Electrical Examiners</b>		
Salaries & Benefits	6,760	
Operating Expense	1,540	8,300
 <b>Emergency Management</b>		
Salaries & Benefits	2,715,554	
Operating Expense	1,119,135	
Capital Outlay	-	3,834,689
 <b>Animal Control</b>		
Operating Expense	12,560	
Contractual Services	442,800	
Capital Outlay	50,800	506,160
 <b>School Crossing Guards</b>		
Operating Appropriation	72,200	72,200
 <b>County Roads</b>		
Salaries & Benefits	1,879,635	
Operating Expense	1,746,250	
Capital Outlay	545,000	4,170,885
 <b>Public Works</b>		
Salaries & Benefits	695,763	
Operating Expense	87,290	783,053
 <b>Recycling/Solid Waste</b>		
Salaries & Benefits	38,987	
Operating Expense	790,450	829,437



TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2024  
 (continued)

	Budget <u>FY 2024</u>	Sub-Totals <u>FY 2024</u>
<b>Mosquito Control</b>		
Operating Appropriation	230,200	230,200
 <b>Social Services</b>		
Operating Appropriation	61,000	
Contractual Services	95,000	156,000
 <b>Senior Services</b>		
Operating Appropriation	654,784	654,784
 <b>Other Social Services</b>		
Operating Appropriation	511,181	511,181
 <b>Parks &amp; Recreation</b>		
Salaries & Benefits	263,474	
Operating Expense	249,000	
Capital Outlay	125,000	637,474
 <b>Community Pools:</b>		
<b>George P. Murphy Pool</b>		
Salaries & Benefits	36,022	
Operating Expense	153,449	
Capital Outlay	6,000	
<b>Bay 100 Pool</b>		
Salaries & Benefits	36,022	
Operating Expense	149,343	
Capital Outlay	6,000	386,836
 <b>Public Landings &amp; Wharves</b>		
Salaries & Benefits	305,886	
Operating Expense	70,300	
Capital Outlay	110,000	486,186
 <b>Other Parks, Recreation &amp; Culture</b>		
Operating Appropriation	15,000	15,000
 <b>Cooperative Extension</b>		
Operating Expense	244,712	244,712

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2024  
 (continued)

	Budget <u>FY 2024</u>	Sub-Totals <u>FY 2024</u>
<b>Weed Control</b>		
Salaries & Benefits	69,683	
Operating Expense	33,735	
Capital Outlay	-	103,418
 <b>Conservation of Natural Resources</b>		
Operating Appropriation	5,000	5,000
 <b>Housing</b>		
Salaries & Benefits	76,780	
Operating Expense	-	76,780
 <b>Department of Economic Development</b>		
Salaries & Benefits	241,524	
Operating Expense	104,450	345,974
 <b>Other Economic Development</b>		
Operating Appropriation	24,500	24,500
 <b>Tourism</b>		
Salaries & Benefits	236,461	
Operating Expense	367,500	603,961
 <b>Principal On Long-Term Debt</b>		
Operating Expense	517,719	517,719
 <b>Interest On Long-Term Debt</b>		
Operating Expense	1,375,594	1,375,594
 <b>Board of Education</b>		
Operating Appropriation	50,922,429	
Debt Service	3,338,150	54,260,579
 <b>Chesapeake College</b>		
Operating Appropriation	1,761,258	
Debt Service	126,781	
Capital Outlay	100,122	1,988,161

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2024  
 (continued)

	Budget FY 2024	Sub-Totals FY 2024
<b>Health Department</b>		
Operating Appropriation	1,645,492	
School Health	971,432	
Additions Program	12,000	
Senior Services Program	65,000	2,693,924
<b>Library Administration</b>		
Operating Appropriation	1,827,862	
Supplemental Appropriation	2,000	
Capital Outlay	11,052	1,840,914
<b>Payments to Municipalities</b>		
Public Accommodations Tax	1,200,000	
State Fire/Rescue Fund	19,000	
Bank Stock	7,535	1,226,535
<b>Employee Benefits</b>		
Retirees Health Insurance	1,050,000	
Other Operating	968,500	2,018,500
<b>Miscellaneous</b>	190,427	190,427
<b>Reserve for Contingencies</b>	1,500,000	1,500,000
<b>Transfer to Other Funds</b>		
Recreation Fund	2,934,054	
Development Impact Fund	20,000	
Capital Projectrs Fund	6,680,000	9,634,054
<b>TOTAL APPROPRIATION BUDGET</b>		<b>\$ 128,849,000</b>

**SECTION 2.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Capital Projects specified for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

TALBOT COUNTY, MARYLAND  
CAPITAL BUDGET  
FISCAL YEAR 2024

	<u>Authorization</u>	<u>Sub-Totals FY 2024</u>
<b>County Facilities</b>		
Land & Facilities Acquisition	\$ 2,000,000	
EMS Stations	800,000	
9-1-1 Division CAD replacement	2,085,200	
St. Michaels Library Expansion	400,000	
Water/Sewer Extension	1,950,000	
Visitor Center New Facility	50,000	
Detention Center Improvements	330,000	\$ 7,615,200
<b>Waterways and Wharves</b>	-	-
<b>Highways &amp; Streets</b>		
County Wide Roads	500,000	500,000
<b>Parks &amp; Recreation</b>		
Frederick Douglass Park on the Tuckahoe	500,000	500,000
<b>Public Schools</b>		
Chapel District - Renovation/Addition	900,000	900,000
<b>Capital Projects Fund Reserves</b>		-
<b>TOTAL CAPITAL BUDGET</b>		<u><u>\$ 9,515,200</u></u>

**SUMMARY OF CAPITAL BUDGET APPROPRIATIONS**

	<u>Prior</u>	<u>FY 2024</u>	<u>Sub-Total</u>
County Facilities	43,733,430	7,615,200	51,348,630
Waterways & Wharves	775,000	-	775,000
Highways & Streets	17,101,147	500,000	17,601,147
Parks & Recreation	550,000	500,000	1,050,000
Public Schools	3,819,423	900,000	4,719,423
Capital Projects Fund Reserves	-	-	-
<b>TOTAL</b>	<u>65,979,000</u>	<u>9,515,200</u>	<u>75,494,200</u>

TALBOT COUNTY, MARYLAND  
CAPITAL BUDGET  
FISCAL YEAR 2024  
(continued)

**SOURCE OF FUNDS**

	<u>FY 2024</u>	<u>Sub-Total</u>
Local Funds		
Transfer from the General Fund	\$ 6,680,000	
Development Impact Fees	-	
Capital Projects Reserves	-	\$ 6,680,000
Federal & State Grants	750,000	750,000
Long Term Borrowing	2,085,200	2,085,200
Cost Sharing	-	-
<b>TOTAL FUNDING FY 2024</b>		<b><u>\$ 9,515,200</u></b>

**APPLICATION OF FUNDS**

Local Funds		
County Facilities	\$ 5,280,000	
Waterways & Wharves	-	
Highways & Streets	500,000	
Parks & Recreation	-	
Public Schools	900,000	
Capital Projects Reserves	-	\$ 6,680,000
Federal & State Grants		
County Facilities	250,000	
Highways & Streets	-	
Parks & Recreation	500,000	750,000
Long Term Borrowing		
County Facilities	2,085,200	2,085,200
Cost Sharing		
Highways & Streets	-	-
<b>TOTAL FUNDING FY 2024</b>		<b><u>\$ 9,515,200</u></b>

**SECTION 3.** BE IT FURTHER ENACTED that the FY 2024 Annual Budget and Appropriation for the Development Impact Fund is as follows:

TALBOT COUNTY, MARYLAND  
DEVELOPMENT IMPACT FUND  
REVENUE BUDGET  
FISCAL YEAR 2024

	Budget FY 2024	Sub-Totals FY 2024
<b>Development Impact Fees</b>		
Library	\$ 25,000	
Parks & Recreation	30,000	
Public Schools	150,000	
General Government	95,000	
Community College	7,500	
Transportation - East	1,500	
Transportation - West	10,000	
Transportation - Easton	200,000	
Transportation - Trappe	2,500	
Prior Years' Reserve	90,500	
Interest	3,000	\$ 615,000
<b>TOTAL REVENUE BUDGET</b>		<b>\$ 615,000</b>

TALBOT COUNTY, MARYLAND  
DEVELOPMENT IMPACT FUND  
APPROPRIATION BUDGET  
FISCAL YEAR 2024

<b>Development Impact Fees</b>		
Transfer to General Fund	\$ 550,000	
Transfer to Recreation Fund	65,000	
Transfer to Capital Projects Fund	-	\$ 615,000
<b>TOTAL APPROPRIATION BUDGET</b>		<b>\$ 615,000</b>

**SECTION 4.** BE IT FURTHER ENACTED that the FY 2024 Annual Budget and Appropriation for the Grants & Special Revenues Fund is as follows:

TALBOT COUNTY, MARYLAND  
GRANTS & SPECIAL REVENUES FUND  
REVENUE BUDGET  
FISCAL YEAR 2024

	Budget FY 2024	Sub-Totals FY 2024
<b>State and Federal Grants</b>		
Department of Transportation	\$ 930,000	
Department of Housing & Comm Development	-	
Department of Human Resources	75,000	
Emergency Services	-	
Administrative Office of the Courts	15,000	
Governor's Office of Crime Control & Prevention	25,000	\$ 1,045,000
<b>Community Programs</b>		
Franchise Fees	114,000	114,000
<b>Other Grants</b>		
Other Grants	12,500	12,500
<b>Miscellaneous Revenues</b>		
Contributions	7,500	
Other	-	7,500
<b>TOTAL REVENUE BUDGET</b>		<b>\$ 1,179,000</b>

TALBOT COUNTY, MARYLAND  
GRANTS & SPECIAL REVENUES FUND  
APPROPRIATION BUDGET  
FISCAL YEAR 2024

<b>Grants Fund</b>		
Community Transit	\$ 930,000	
Emergency Services	-	
Highway/Public Safety	45,000	
Community Programs	114,000	
Dept. of Housing & Community Development	-	
DHR - Child Support	75,000	
Circuit Court	15,000	\$ 1,179,000
<b>TOTAL APPROPRIATION BUDGET</b>		<b>\$ 1,179,000</b>

**SECTION 5.** BE IT FURTHER ENACTED that the FY 2024 Annual Budget and Appropriation for the Talbot County Narcotics Task Force is as follows:

TALBOT COUNTY, MARYLAND  
NARCOTICS TASK FORCE  
REVENUE BUDGET  
FISCAL YEAR 2024

	Budget FY 2024	Sub-Totals FY 2024
<b>Narcotics Task Force</b>		
Forfeitures	\$ 20,000	
Interest	150	\$ 20,150
<b>TOTAL REVENUE BUDGET</b>		<b>\$ 20,150</b>

TALBOT COUNTY, MARYLAND  
NARCOTICS TASK FORCE  
APPROPRIATION BUDGET  
FISCAL YEAR 2024

<b>Narcotics Task Force</b>		
Operating Expense	\$ 20,150	\$ 20,150
<b>TOTAL APPROPRIATION BUDGET</b>		<b>\$ 20,150</b>



**SECTION 6.** BE IT FURTHER ENACTED that the FY 2024 Annual Budget and Appropriation for the Recreation Facilities Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND  
RECREATION FACILITIES  
REVENUE BUDGET  
FISCAL YEAR 2024

	Budget FY 2024	Sub-Totals FY 2024
<b>Talbot County Community Center</b>		
Admissions	\$ 90,000	
Programs	150,000	
Rentals	89,500	
Skating Clubs	213,000	
Skating Lessons	70,000	
Skate Rentals	23,000	
Snack Bar/Vending/Other	30,000	
Sponsorship	25,000	
Transfer from Development Impact Fund	65,000	
County Appropriation	470,760	\$ 1,226,260
<b>Hog Neck Golf Course</b>		
Green Fees	1,400,000	
Handicap Fees	15,000	
Cart Rentals	55,000	
Pro Shop/Driving Range	283,000	
Lessons	25,000	
Concessions	175,000	
Other Income	19,500	
County Appropriation	43,294	2,015,794
<b>TOTAL REVENUE BUDGET</b>		<b>\$ 3,242,054</b>

TALBOT COUNTY, MARYLAND  
RECREATION FACILITIES  
APPROPRIATION BUDGET  
FISCAL YEAR 2024

<b>Talbot County Community Center</b>		
Salaries & Benefits	\$ 503,185	
Operating Expense	550,450	
Debt Service	172,625	
Capital Outlay	-	\$ 1,226,260
<b>Hog Neck Golf Course</b>		
Salaries & Benefits	1,092,801	
Operating Expense	630,900	
Capital Leases	151,500	
Capital Outlay	140,593	2,015,794
<b>TOTAL APPROPRIATION BUDGET</b>		<b>\$ 3,242,054</b>

**SECTION 7.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Recreation Facilities Capital Projects specified for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

TALBOT COUNTY, MARYLAND  
RECREATION FACILITIES  
CAPITAL BUDGET  
FISCAL YEAR 2024

	<u>Authorization</u>	<u>Sub-Totals FY 2024</u>
<b>Talbot County Community Center</b>		
Gymnasium Addition	1,000,000	1,000,000
<b>Talbot County Hog Neck Golf Course</b>		
Driving Range Complex / Conversion	2,420,000	2,420,000
<b>TOTAL CAPITAL BUDGET</b>		<b>3,420,000</b>

**Source of Funds**

Federal & State Grants	1,000,000	1,000,000
Local Funds (Transfer from General Fund*)	2,420,000	2,420,000
*potential for repayment to General Fund (terms to be discussed)		
<b>TOTAL FUNDS FY 2024</b>		<b>3,420,000</b>

**SUMMARY OF CAPITAL BUDGET APPROPRIATIONS**

	<u>Prior</u>	<u>FY 2024</u>	<u>Sub-Total</u>
Driving Range Complex / Conversion	-	2,420,000	2,420,000
Gymnasium Addition	4,000,000	1,000,000	5,000,000
Park improvements	1,000,000	-	1,000,000
<b>TOTAL</b>	<b>5,000,000</b>	<b>3,420,000</b>	<b>8,420,000</b>

**SECTION 8.** BE IT FURTHER ENACTED that the FY 2024 Annual Budget and Appropriation for Sanitary Districts #1 (Unionville, Tunis Mills, Copperville), #2 (St. Michaels, Rio Vista, Bentley Hay and Royal Oak, Newcomb, Bellevue, and Martingham), #4 (Preserve at Wye Mills), #5 (Tilghman), Septage Receiving and Onsite Sewage Disposal System is as follows:

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
REVENUE BUDGET  
FISCAL YEAR 2024

	Budget FY 2024	Sub-Totals FY 2024
<b>Sanitary District #1</b>		
<b>(Unionville, Tunis Mills, Copperville)</b>		
Sewer Service Charges	\$ 200,850	
Ready-to-Serve Charges	120,000	
Penalties and Interest	2,000	
Other Income	-	\$ 322,850
<b>Sanitary District #2</b>		
<b>(St. Michaels, Rio Vista, Bentley Hay)</b>		
Sewer Service Charges	1,675,553	
Ready-to-Serve Charges	180,000	
Penalties and Interest	1,100	
Other Income (Grants)	192,400	
Interest Income	-	2,049,053
<b>Sanitary District #2</b>		
<b>(Royal Oak, Newcomb, Bellevue)</b>		
Sewer Service Charges	441,725	
Ready-to-Serve Charges	120,000	
Penalties and Interest	500	
Interest Income	-	562,225
<b>Sanitary District #2</b>		
<b>(Martingham)</b>		
Sewer Service Charges	362,865	
Ready-to-Serve Charges	-	
Penalties and Interest	10	362,875
<b>Sanitary District #4</b>		
<b>(Preserve at Wye Mills)</b>		
Sewer Service Charges	95,400	
Ready-to-Serve Charges	60,000	
Penalties and Interest	-	155,400
<b>Sanitary District #5</b>		
<b>(Tilghman)</b>		
Sewer Service Charges	461,833	
Ready-to-Serve Charges	27,424	
Benefit Charges	-	
Other Income	4,195	
Interest Income	100	493,552
<b>Septage Receiving</b>		
Service Charges	566,758	
Energy/Wind Income	22,599	
Other Income	365,000	954,357
<b>Onsite Sewage Disposal System</b>		
State Grants	808,000	808,000
<b>TOTAL REVENUE BUDGET</b>		<b>\$ 5,708,312</b>

TALBOT COUNTY, MARYLAND  
 SANITARY DISTRICTS  
 REVENUE BUDGET  
 FISCAL YEAR 2024  
 (continued)

**SANITARY DISTRICT RATES/PER EQUIVALENT DWELLING UNIT**

	Annual Service Charge	Annual Benefit Charge	Ready- to-Serve Charge	System Expansion Charge	Annual Bay Restoration Fee
<b><u>District #1</u></b>					
Unionville/Tunis Mills/Copperville	\$ 985	-	\$10,000-12,000	-	\$ 60
<b><u>District #2</u></b>					
St. Michaels	\$ 1,035	-	\$10,000-12,000	-	\$ 60
Rio Vista/Bentley Hay	\$ 985	-	\$10,000-12,000	-	\$ 60
Royal Oak/Newcomb/Bellevue	\$ 985	-	\$10,000-12,000	-	\$ 60
Martingham	\$ 1,035	-	12,000	-	\$ 60
<b><u>District #4</u></b>					
Preserve at Wye Mills	\$ 1,800	-	\$ 15,000	-	\$ 60
<b><u>District #5</u></b>					
Tilghman (Existing)	\$ 745	\$ 10	\$ 1,490	N/A	\$ 60
Tilghman (Designated New Areas)	\$ 485	\$ 324	\$ 1,490	\$ 2,500	\$ 60

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
APPROPRIATION BUDGET  
FISCAL YEAR 2024

	Budget <u>FY 2024</u>	Sub-Totals <u>FY 2024</u>
<b>Sanitary District #1</b>		
<b>(Unionville, Tunis Mills, Copperville)</b>		
Salaries & Benefits	67,804	
Administrative Expense	7,450	
Fuel & Utilities	11,900	
Motor Vehicle Operation	5,500	
Contractual Services	20,500	
Sludge Disposal	6,000	
Supplies & Materials	27,000	
Insurance	1,000	
Repair & Replacement	70,181	
Capital Outlay	16,500	
Debt Service	89,015	322,850
<b>Sanitary District #2</b>		
<b>(St. Michaels, Rio Vista, Bentley Hay)</b>		
Salaries & Benefits	610,217	
Administrative Expense	24,550	
Fuel & Utilities	88,525	
Motor Vehicle Operation	12,000	
Contractual Services	166,000	
Sludge Disposal	85,000	
Supplies & Materials	114,000	
Insurance	13,750	
Repair & Replacement	176,179	
Capital Outlay	200,900	
Debt Service	557,932	2,049,053
<b>Sanitary District #2</b>		
<b>(Royal Oak, Newcomb, Bellevue)</b>		
Salaries & Benefits	147,922	
Administrative Expense	8,300	
Fuel & Utilities	21,700	
Motor Vehicle Operation	5,000	
Contractual Services	45,000	
Sludge Disposal	22,000	
Supplies & Materials	41,000	
Insurance	1,500	
Repair & Replacement	89,338	
Capital Outlay	9,000	
Debt Service	171,465	562,225
<b>Sanitary District #2</b>		
<b>(Martingham)</b>		
Salaries & Benefits	99,581	
Administrative Expense	6,150	
Fuel & Utilities	20,540	
Motor Vehicle Operation	3,600	
Contractual Services	(9,250)	
Sludge Disposal	5,000	
Supplies & Materials	17,000	
Insurance	500	
Repair & Replacement	62,653	
Capital Outlay	30,000	
Debt Service	127,101	362,875

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
APPROPRIATION BUDGET  
FISCAL YEAR 2024  
(continued)

	Budget <u>FY 2024</u>	Sub-Totals <u>FY 2024</u>
<b>Sanitary District #4</b>		
<b>(Preserve at Wye Mills)</b>		
Administrative Expense	15,904	
Fuel & Utilities	500	
Motor Vehicle Operation	1,200	
Contractual Services	58,763	
Supplies & Materials	20,000	
Insurance	2,400	
Repair & Replacement	12,133	
Capital Outlay	15,500	
Debt Service	29,000	155,400
<b>Sanitary District #5</b>		
<b>(Tilghman)</b>		
Salaries & Benefits	213,911	
Administrative Expense	13,500	
Fuel & Utilities	26,000	
Motor Vehicle Operation	6,500	
Contractual Services	25,000	
Supplies & Materials	45,400	
Insurance	2,100	
Repair & Replacement	145,641	
Capital Outlay	15,500	493,552
<b>Septage Receiving</b>		
Salaries & Benefits	195,359	
Administrative Expense	5,200	
Fuel & Utilities	26,550	
Motor Vehicle Operation	4,000	
Contractual Services	20,000	
Supplies & Materials	35,000	
Insurance	14,500	
Debt Service	322,450	
Repair & Replacement	331,298	954,357
<b>Onsite Sewage Disposal System</b>		
Salaries & Benefits	48,611	
Administrative Expense	350	
Operating Expenses	100,000	
Contractual Services	650,000	
Repair & Replacement	9,039	808,000
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>\$ 5,708,312</u></u></b>

**SECTION 9.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Sanitary Districts Capital Projects specified for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
CAPITAL BUDGET  
FISCAL YEAR 2024

	<u>Authorization</u>	<u>Sub-Totals FY 2024</u>
Preserve at Wye Mills - System Upgrades	800,000	<u>800,000</u>
<b>TOTAL CAPITAL BUDGET</b>		<b>800,000</b>

**Source of Funds**

Federal and State Grants	400,000	400,000
Long Term Borrowings	400,000	<u>400,000</u>
<b>TOTAL FUNDS FY 2024</b>		<b>800,000</b>

**APPLICATION OF FUNDS**

Federal and State Grants		
Preserve at Wye Mills - System Upgrades	400,000	400,000
Long Term Borrowings		
Preserve at Wye Mills - System Upgrades	400,000	<u>400,000</u>
<b>TOTAL FUNDING FY 2024</b>		<b>800,000</b>

**SUMMARY OF CAPITAL BUDGET APPROPRIATIONS**

	<u>Prior</u>	<u>FY 2024</u>	<u>Sub-Total</u>
Region II Wastewater System Improvements	10,595,000	-	10,595,000
Pump Station Upgrades & Improvements			
Region I & Region II	6,000,000	-	6,000,000
Ferry Point Marina - Sewer System	2,600,000	-	2,600,000
Region V Wastewater Treatment Plant ENR Upgrac	3,500,000	-	3,500,000
Region II - Watershed Improvement Plan			
East & Northeast Region	5,500,000	-	5,500,000
West Region -Bozman/ Neavitt	11,700,000	-	11,700,000
Region V Wastewater Treatment Plant - Bar Neck & Fairbanks Sewer Extension	2,190,000	-	2,190,000
Region V - Wastev	150,000	-	150,000
Nutrient Credit Prc	100,000	-	100,000
Preserve at Wye Mills - System Upgrades	750,000	800,000	1,550,000
Martingham Emergency Generator	340,000	-	340,000
Region V - Watershed Improvement Plan			
North Region	-	-	-
South Region	-	-	-
<b>TOTAL</b>	<u>43,425,000</u>	<u>800,000</u>	<u>44,225,000</u>

**SECTION 10.** BE IT FURTHER ENACTED that the FY 2024 Annual Budget and Appropriation for the Easton Airport Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND  
EASTON AIRPORT  
REVENUE BUDGET  
FISCAL YEAR 2024

	Budget FY 2024	Sub-Totals FY 2024
<b>Operations</b>		
Land Rents	\$ 357,630	
Office Rentals	62,509	
Room Rentals	54,912	
TCBC Rents	220,216	
Advertising	6,000	
Ramp Fees	15,000	
Farm Rent	9,100	
Tie Down Fees	25,000	
Commissions	-	
Miscellaneous	31,000	
State and Federal Grants	287,900	
<b>Fuel Facility</b>		
Fuel Receipts	4,752,667	
Miscellaneous	350	
<b>Hangars</b>		
Rent Receipts	689,466	
<b>TOTAL REVENUE BUDGET</b>		<b>\$ 6,511,750</b>

TALBOT COUNTY, MARYLAND  
EASTON AIRPORT  
APPROPRIATION BUDGET  
FISCAL YEAR 2024

<b>Operations</b>		
Salaries & Benefits	\$ 540,277	
Operating Expense	280,800	
Tower Operations/Maintenance	50,000	
TCBC Expenses	218,000	
Debt Service	15,642	
Capital Outlay	25,000	
Repair & Replacement	877,364	\$ 2,007,083
<b>Fuel Facility</b>		
Fuel Expense	4,462,667	
Operating Expense	17,000	
Debt Service	-	
Repair & Replacement	-	4,479,667
<b>Hangars</b>		
Operating Expense	25,000	
Hanger Renovation	-	
Debt Service	-	
Repair & Replacement	-	25,000
<b>TOTAL APPROPRIATION BUDGET</b>		<b>\$ 6,511,750</b>



**SECTION 11.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Easton Airport Capital Projects specified for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

TALBOT COUNTY, MARYLAND  
EASTON AIRPORT  
CAPITAL BUDGET  
FISCAL YEAR 2024

	<u>Authorization</u>	<u>Sub-Totals FY 2024</u>
<b>Easton Airport</b>		
Airfield Modernization Program - Construction Package 1	7,387,887	7,387,887
<b>TOTAL CAPITAL BUDGET</b>		<u>7,387,887</u>
<b>SOURCE OF FUNDS</b>		
Federal and State Grants		6,749,098
Local Funds (Airport)		638,789
Long Term Borrowing		-
<b>TOTAL FUNDS FY 2024</b>		<u>7,387,887</u>

**SECTION 12.** BE IT FURTHER ENACTED that the FY 2024 Annual Budget and Appropriation for the Materials Repurposing Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND  
MATERIALS REPURPOSING  
REVENUE BUDGET  
FISCAL YEAR 2024

	Budget FY 2024	Sub-Totals FY 2024
Materials Repurposing		
Sale of Materials	\$ 1,078,273	
		\$ 1,078,273
TOTAL REVENUE BUDGET		<u>\$ 1,078,273</u>

TALBOT COUNTY, MARYLAND  
MATERIALS REPURPOSING  
APPROPRIATION BUDGET  
FISCAL YEAR 2024

Materials Repurposing		
Salaries & Benefits	\$ 364,722	
Administrative Expense	24,500	
Fuel & Utilities	72,600	
Motor Vehicle Operation	28,000	
Equipment & Facility Operation	186,814	
Insurance	12,000	
Debt Service	389,637	
Capital Outlay	-	\$ 1,078,273
TOTAL APPROPRIATION BUDGET		<u>\$ 1,078,273</u>

**SECTION 13.** BE IT FURTHER ENACTED that the FY 2024 Annual Budget and Appropriation for the Talbot Family Network is as follows:

TALBOT COUNTY, MARYLAND  
TALBOT FAMILY NETWORK  
REVENUE BUDGET  
FISCAL YEAR 2024

	Budget FY 2024	Sub-Totals FY 2024
<b>State and Federal Grants</b>		
Administration	\$ 168,426	
Community Partnership	427,377	
Other Grants	-	
County Appropriation	2,500	\$ 598,303
<b>TOTAL REVENUE BUDGET</b>		<b>\$ 598,303</b>

TALBOT COUNTY, MARYLAND  
TALBOT FAMILY NETWORK  
APPROPRIATION BUDGET  
FISCAL YEAR 2024

<b>Talbot Family Network</b>		
Administration	\$ 170,926	
Community Programs	427,377	\$ 598,303
<b>TOTAL APPROPRIATION BUDGET</b>		<b>\$ 598,303</b>

**SECTION 14.** BE IT FURTHER ENACTED that this Ordinance shall take effect on July 1, 2023.

## PUBLIC HEARING

Having been posted and Notice of time and place of hearings and Title of Bill No. \_\_\_\_\_ having been published, public hearings were held on Tuesday, \_\_\_\_\_ at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601 and at 7:00 p.m. in the Easton Elementary School Cafeteria, 307 Glenwood Avenue, Easton, Maryland 21601.

BY THE COUNCIL

ENACTED: \_\_\_\_\_

By Order: \_\_\_\_\_  
Secretary

Callahan —

Stepp —

Leshner —

Mielke —

Haythe —

EFFECTIVE: \_\_\_\_\_